

2019 Proposed Budget

Proposed Income			Proposed Budget Expenses
Membership	\$29,000		
Canadian Imperial War	100		100
NE Imperial War	500		500
SE Imperial War	500		500
NW Imperial War	500		500
SW Imperial War	750		750
Canadian Banner War	200		200
NE Banner War	500		500
SE Banner War	500		500
NW Banner War	500		500
SW Banner War	750		750
Imperial Coronation	1,250		1,250
International Steel Tournament	2,500		2,500
Sub Total	37550		8550
Operating Expenses			
Imperial Travel			10,000
Corporate			1,000
Estates Meetings			4,500
Administration			3,000
Expenses for Change Over			300
Contingency Fund- Unforeseen+ Legal			1,000
Legal			1,200
P.O. Box			320
Website			250
Quickbooks			350
Media			1000
State Registrations			200
Accounting CPA – IRS / Arizona			1000
Insurance Directors & Officers			800
Canadian Insurance			1400
Insurance Liability			5000
Totals	37,550		39870